

PHMC CONTRACT OVERVIEW

**R. G. Gallagher, President and
Chief Executive Officer/(509) 376-3576**



Nine transuranic waste shipments (one per truck) to the Waste Isolation Pilot Plant were completed in April, the highest monthly total to date



Preparing the Containment Tent over the 241-Z D-4 Vault to Support the Vault Decontamination and Characterization Work

April 30, 2004, 233-S
Demolition complete



October 2003



May 2004

OVERVIEW

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of the end of April 2004.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

NOTABLE ACCOMPLISHMENTS

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

SPECIAL NUCLEAR MATERIAL STABILIZATION

Through April 26, 2004, 196 of the 358 3013 outer containers identified as having excess weld porosity have been opened and repackaged. This repackaging effort is anticipated to complete in May 2004 as planned.

DISPOSITION THE PLUTONIUM FINISHING PLANT (PFP) FACILITY

Material removal activities from glove boxes MT-3 and MT-1 in the 236-Z facility; glove boxes HA-7A, HA-21I, HA-21A, and HA-14; and vacuum line 9B-HC1 in the 234-5Z facility are under way to support an early completion of the third increment of ten for Legacy Holdup Removal which is scheduled for a late June 2004 completion.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Disposition Alternatives: SNF continued its efforts to implement the accelerated sludge disposition option, i.e., retrieve and immobilize sludge in preparation for disposal at the Waste Isolation Pilot Plant (WIPP). An engineering study was initiated with British Nuclear Fuels Laboratory to develop the immobilization and packaging formulation for the KE and KW sludge, excluding the KE North Load Out Pit (NLOP) sludge. The immobilization and packaging will be designed to meet the draft remote-handled transuranic waste acceptance criteria. Work also continued at Pacific Northwest National Laboratory to complete the design and construction to immobilize and package the NLOP sludge in accordance with WIPP's existing contact-handled waste acceptance criteria. Startup of the NLOP sludge retrieval and processing will follow the completion of a DOE-approved Operational Readiness Review (ORR), currently projected to be completed in May 2004.

Fuel Transfer System (FTS): SNF completed eight FTS shipments (80 canisters) during the month of March. As of April 16, 2004, a cumulative total of 290 FTS shipments (2,898 canisters) have been completed.

NOTABLE ACCOMPLISHMENTS, CONTINUED

Fuel Movement Activities: SNF completed five multi-canister overpack (MCO) shipments containing 27.5 metric tons of heavy metal (MTHM) from the K West Basin to the Cold Vacuum Drying Facility during March. As of April 16, 2004, a cumulative total of 321 MCOs containing an estimated 1,748 MTHM have been shipped.

MCO Welding at the Canister Storage Building: SNF welded and "N" stamped 18 MCOs during March. As of April 16, 2004, a cumulative total of 170 MCOs were welded and "N" stamped, which is 17 MCOs ahead of the baseline schedule.

Deactivation: The Grout Performance Specification for the K East Basin Discharge Chute was issued. A Memorandum of Understanding was drafted to document agreements between FH and the Environmental Restoration Contractor regarding requirements related to the reactor-side of the discharge chute. Additionally, a letter has been drafted to obtain formal agreement with the United States Environmental Protection Agency (EPA) that the KE Basin Discharge Chute grouting will constitute completion of Tri-Party Agreement (TPA) Milestone M-34-23. Procurement of the wash/load-out station and associated equipment in K East was initiated.

Nuclear Facility Deactivation and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040) and Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

Deactivation and Decommissioning



233-S Demolition: As of April 30, 2004, all 29 wall slabs were removed from the facility, thus completing demolition of the 233-S/SA Facilities to "slab on grade". This was the first "open air" D&D of a high-hazard nuclear facility in the United States. Since October 2003, workers made 4,500 entries into the contaminated area without a skin contamination event.

Waste Site Remediation

On April 27, 2004, the regulators approved TPA Change Request C-03-01, which establishes a new operable unit (200-UW-1) for the waste sites in the U Plant Closure Area.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

Fuel Handling: Forty-seven of fifty-seven fuel assemblies have been moved from the Fuel Storage Facility to the Interim Decay Storage vessel as planned.

NOTABLE ACCOMPLISHMENTS, CONTINUED

Interim Storage Vaults: PFP has begun construction of the Interim Storage Vaults that will be used to store core component containers transferred from Interim Storage Casks (ISCs) later this summer. The Canister Storage Building Interim Storage Area (ISA) Safety Basis change has been approved by RL. Transfer of the 22 loaded ISCs from the 400 Area ISA to the 200 Area ISA will begin in mid-May.

Solid Waste Stabilization and Disposition (PBS RL-0013), Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030), and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Nine shipments to the WIPP totaling 48 cubic meters (m3) were completed in April. A total of 419 m3 have been shipped since FY 2003 versus 195 m3 planned.

TRU Waste Retrieval: A total of 121 m3 of suspect TRU waste was retrieved in April. For FY 2004, a total of 351 m3 has been retrieved versus 193 m3 planned.

Mixed Low Level Waste (MLLW) Treatment: FH dispositioned 257 m3 of MLLW in April. Since FY 2003, a total of 3,064 m3 has been dispositioned versus 2,140 m3 planned. The M-91-03 Transuranic Mixed Waste and MLLW Project Management Plan was approved by the State of Washington Department of Ecology.

Groundwater Well Decommissioning: FH finished casing perforation of 81 wells and pressure grouting of 80 wells being decommissioned. FH completed surface cleanup to complete decommissioning of 76 wells. Drilling has begun for the next 11 Comprehensive Environmental Response Liability Act/Resource Conservation Recovery Act wells.

ISSUES

SNF Stabilization and Disposition

Sludge Retrieval and Disposition: The TPA milestone (M-34-08) to begin K East sludge movement by December 31, 2002, was missed. FH and RL have conducted several briefings to the EPA on the proposed sludge remedy. A Time Critical Remedial Action document has been prepared to allow the disposition of the NLOP sludge retrieval and treatment prior to obtaining a modification to the Comprehensive Environmental Response, Compensation and Liability Act Record of Decision. Additional discussions, including a new set of TPA milestones set to the new accelerated sludge disposal schedule (if necessary), are in process.

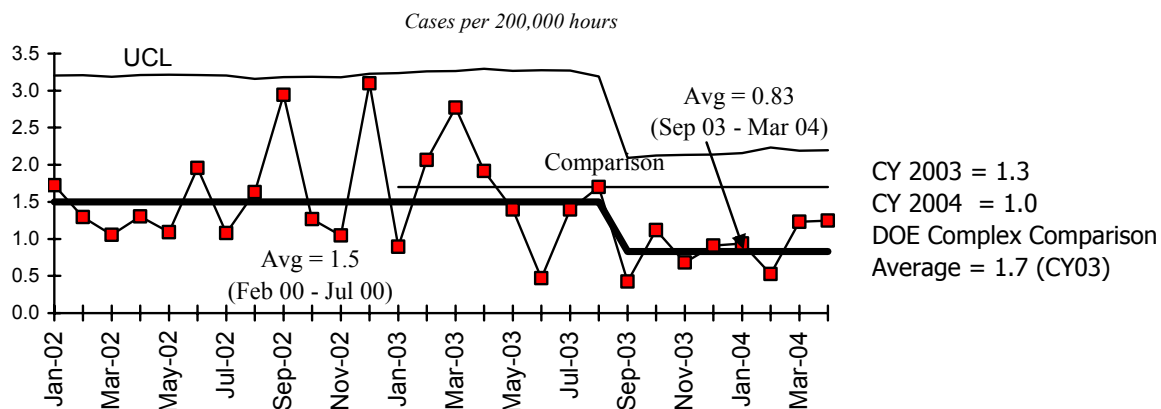
RL has directed FH to proceed with a full ORR for the NLOP sludge retrieval and treatment. The original schedule was based upon a contractor readiness assessment. This change in direction will delay the schedule by a minimum of two months.

Fuel Production: As of April 14, 2004, SNF is approximately three weeks behind the FTS production schedule and six weeks behind the MCO production schedule. The combination of degraded fuel and equipment malfunctions has jointly contributed to the FTS and MCO shipment delays. The degraded fuel requires additional washing cycles, causes water treatment filters to plug more frequently, and has resulted in the creation of airborne radiation areas for virtually all work in the basins, including under-water work. FH has established a Process Focus Group to identify process improvements that can improve production efficiency despite the degraded fuel challenges.

SAFETY OVERVIEW

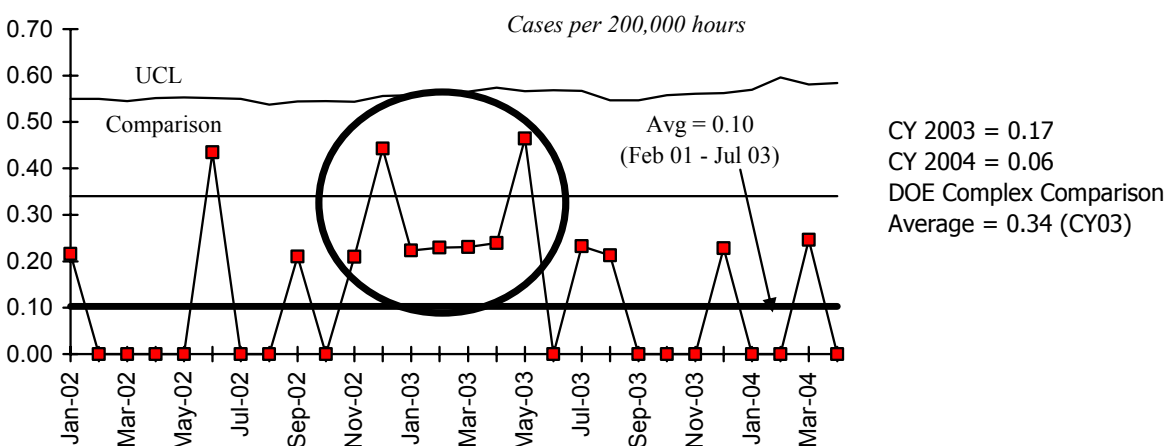
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate: A new baseline and upper control limit have been established, reflecting the significant decreasing trend in OSHA Recordable Case Rate noted last month. The baseline average is now 0.83 cases per 200,000 hours, close to but above the FH goal.

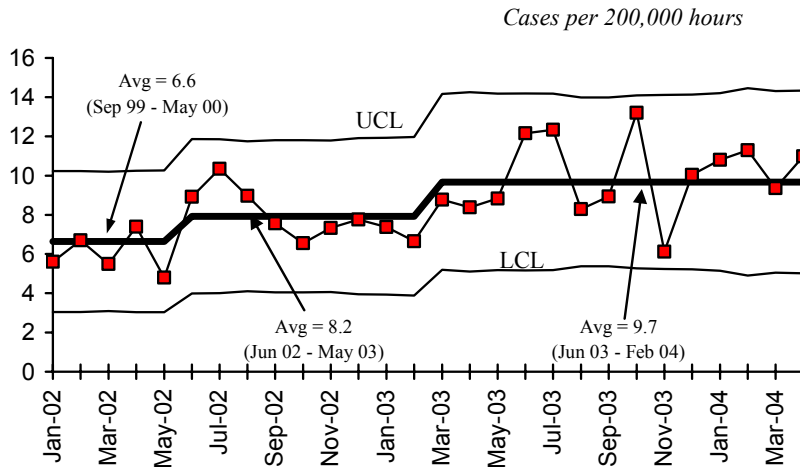


Continuing focus on workplace safety and project safety improvement plans is ongoing.

OSHA Days Away From Work (DAFW) Case Rate: FH exceeded 1.5 million (1,534,734) safe hours in April. There were no new DAFW cases in April 2004. However, cases from past months continue to be reclassified to DAFW status, leading to a significant increase in the November 2002 through May 2003 data, with seven months in a row above average.

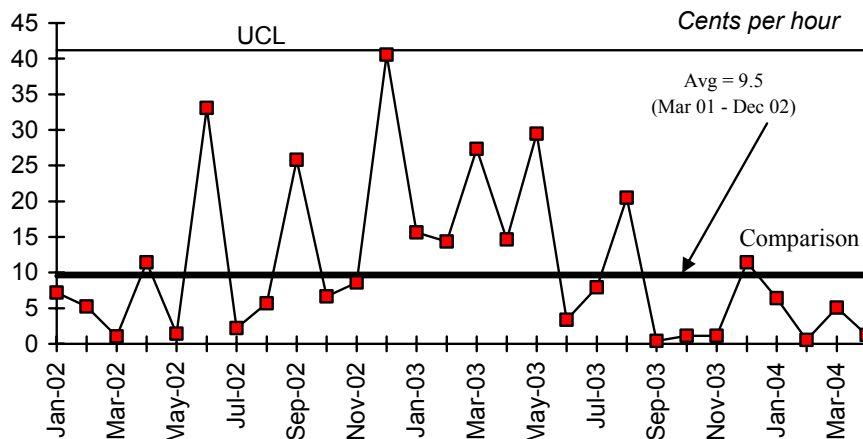


First Aid Case Rate: There has been a steady, long term increasing trend in the First Aid Case Rate over the past three years. This increasing trend does show summer cycles within the trend due to insect and wind related cases in the summer season.



Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.

Safety Cost Index: The Safety Cost Index had been below the baseline average for seven months; however, additional lost and restricted days gained on past cases have removed the previously noted decrease.



CY 2003 = 12.2
CY 2004 = 3.4
DOE Complex
Comparison = 9.96

FY 2004 FH FUNDS VS. SPEND FORECAST (\$000)

PBS Title	PBS	FY 2004 Anticipated Funding with carryover	FY 2004 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
Nuclear Materials Stabilization & Disposition	RL-0011	163,405	152,110	11,295		
SNF Stabilization & Disposition	RL-0012	180,531	192,297	-11,766		
Solid Waste Stabilization & Disposition	RL-0013	136,604	141,651		-5,047	
Safeguards & Security	RL-0020	57,105	57,105			0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	35,895	36,558		-663	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	73,467	67,536		5,931	
Nuclear Facility D&D, River Corridor Closure	RL-0041	12,435	11,624	811		
Nuclear Facility D&D, FFTF Project	RL-0042	38,413	38,413			0
Operate Waste Disposal Facility	RL-0080	3,920	2,790		1,130	
Total FH		\$701,775	\$700,084	\$340	\$1,351	\$0

NOTE: Numbers are rounded to the nearest \$K. FH is taking numerous proactive actions to overcome projected PBS-specific FY 2004 funding challenges. PBS RL-0042 reflects projected FH contract extension through August.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-0011 Nuclear Materials Stabilization & Disposition	95,985	76,139	76,178	-19,846	-21%	-39	0%	172,859
RL-0012 SNF Stabilization & Disposition	95,308	58,142	109,828	-37,166	-39%	-51,687	-89%	161,739
RL-0013 Solid Waste Stabilization & Disposition	78,839	77,172	76,949	-1,667	-2%	223	0%	145,862
RL-0020 Safeguards & Security	28,458	28,458	29,489	0	0%	-1,031	-4%	50,000
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	19,545	18,643	18,157	-902	-5%	486	3%	36,142
RL-0040 Nuclear Facility D&D, Remainder of Hanford	44,378	32,661	37,484	-11,717	-26%	-4,823	-15%	85,521
RL-0041 Nuclear Facility D&D, River Corridor Closure	6,431	6,605	6,526	175	3%	79	1%	11,370
RL-0042 Nuclear Facility D&D, FFTF Project	24,858	21,905	21,794	-2,952	-12%	111	1%	43,842
RL-0080 Operate Waste Disposal Facility	1,776	1,604	1,531	-172	-10%	73	5%	3,257
Subtotal Sub-project Work scope	395,577	321,330	377,937	-74,247	-19%	-56,607	-18%	710,591
4.4.6.1+2 Request for Services & National Programs	8,391	8,391	8,378	0	0%	14	0%	14,974
4.4.6.3 Work Orders from PNNL	4,033	4,055	3,773	22	1%	282	7%	6,930
4.4.6.4 Work Orders from BHI	1,208	1,207	1,082	-2	0%	125	10%	1,976
4.4.6.5 & 4.4.6.6 Work Orders from BNH/HEHF	368	368	355	0	0%	13	4%	618
4.4.6.7 & 4.4.6.8 Work Orders from CH2M HILL	22,362	22,271	21,321	-91	0%	950	4%	39,673
Total Work For Others	36,362	36,292	34,908	-70	0%	1,384	4%	64,170
Total FH Contract Work scope	431,939	357,622	412,845	-74,317	-17%	-55,223	-15%	774,761

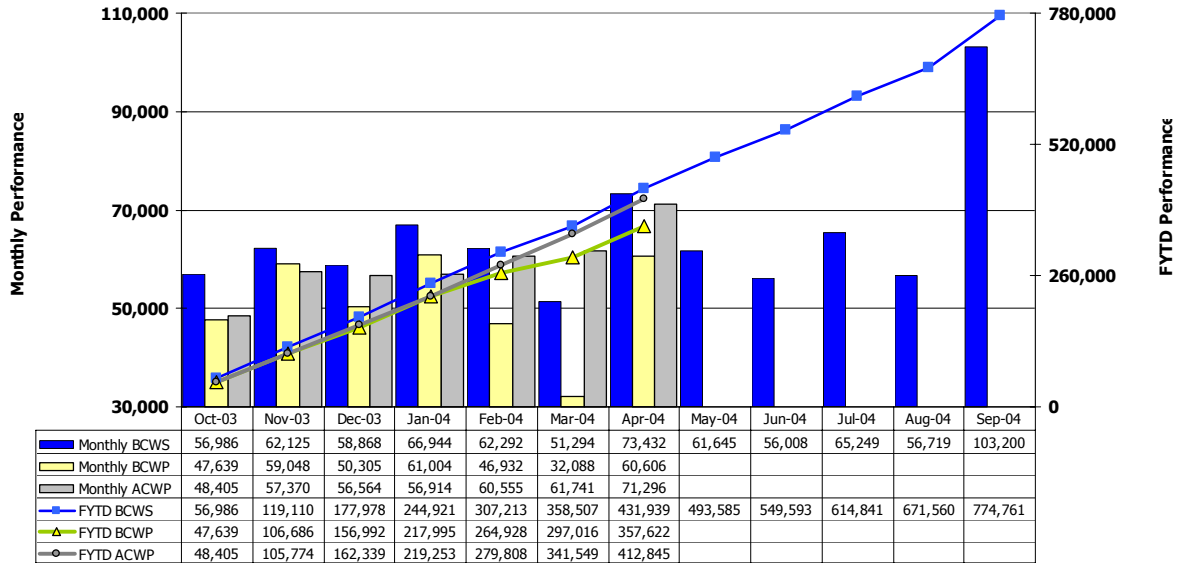
NOTE: PBS RL-0013, RL-0020, RL-0040 and RL-0041 exclude Work for Others associated with these PBSs, as Work for Others is reflected separately above. Numbers are rounded to the nearest \$K.

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$74,317K/-17% unfavorable schedule variance. The established threshold is +/-10% or \$1M. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Nuclear Facility D&D, Remainder of Hanford (Section D) and Nuclear Facility D&D, FFTF (Section E).

Cost Performance: FYTD cost performance reflects a -\$55,233K/-15% unfavorable cost variance. The established threshold is +/-10% or \$1M. The significant cost variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition (Section C); Safeguards and Security (Section G); Nuclear Facility D&D, Remainder of Hanford (Section D); and Work for Others (Section H).

FY 2004 SCHEDULE/COST PERFORMANCE, CONTINUED

Performance Status
FYTD and Monthly (\$000s)



MILESTONE PERFORMANCE

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2004 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year milestone performance (Enforceable Agreement, U.S. Department of Energy-Headquarters [DOE-HQ], and RL) shows one enforceable agreement milestones are overdue. The milestone is WMP-04-005, *M-91-22 T Plant Ready to Receive Canister and Fuel Wash Sludge from K Basins*, originally due February 29, 2004, which is currently scheduled to be deleted as part of the M-91 settlement.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2004
Enforceable Agreement	3	0	1	1	3	1	3	12
DOE-HQ	0	0	0	0	0	0	1	1
DOE-RL	2	0	0	2	1	2	1	8
Total FH	5	0	1	3	4	3	5	21

GOLD METRICS

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		1st Qtr	2nd Qtr	April 2004	FY 2004 To Date	May 2004	Jun 2004	3rd Qtr	4th Qtr	FY 2004 Total
Plutonium Metal or Oxide packaged for long-term storage (# of container equivalents)	Planned	600	300	-	900			-	-	900
	Actual	800	100	-	900			Complete		900
Plutonium or Uranium Residues packaged for disposition (kg/bulk)	Planned	-	176	-	176			-	-	176
	Actual	Comp	-	-	-				-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	49	50	16	115	17	16	49	52	200
	Actual	72	61	48	181			48	-	181
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	665	333	270	1,268	293	270	833	1,492	3,323
	Actual	658	919	239	1,815			239	-	1,815
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	189	181	27	396	74	80	181	81	631
	Actual	160	134	56	348			56	-	348
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-			-	2	2
	Actual	1	-	1	2			1	-	2
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	-			-	-	-
	Actual	2	-	-	2			-	-	2
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-			-	3	3
	Actual	4	-	-	4			-	-	4

GOVERNMENT FURNISHED SERVICE/ITEM (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Currently 12 GFS/I are overdue from RL to FH.

NOTE: GFS/I data is through May 18, 2004.

OVERDUE D&D GFS/I

Deactivation & Decommissioning				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0009	Approve Action Memorandum for 224-B within 60 days of submittal of the 224-B EE/CA.	9/20/2003	FH received new/unanticipated comment from EPA on 3/22/04 that has the potential to delay issuance of the Action Memorandum an additional 60 days. Comments require FH to address below grade remediation activities that were specifically negotiated in the Performance Incentive as not applicable to achieving the D&D to slab-on-grade condition. Despite the fact that FH is now deferring the 224B demolition post contract period per RL priority guidance, this comment has the potential to impact other regulatory documents that are necessary to enable commencement of D&D work in other PI's that are under consideration in the U Plant region. A revised projection for issuance of the Action Memorandum is TBD until additional discussion may be held with EPA. The delay of the 224B Action Memorandum will also delay 224B construction laydown yard activities.	Potentially impacts PI S-5; however 224-B and T are not due until 9/30/06.

OVERDUE D&D GFS/I, CONTINUED

GF0009	Approve Action Memorandum for 224-T within 60 days of submittal of the 224-T EE/CA.	9/28/2003	<p>Similar to the update provided for 224-B, the unanticipated comments received on 3/22/04 impact issuance of the Action Memorandum for 224-T, that FH requires by March 29, 2004, to avoid impacting the project and FH/s ability to meet performance incentive deliverables. While FH is now planning to defer the D&D of 224-T per RL prioritization guidance received 2/22/04, delay in issuance of the Action Memorandum will hamper FH's efforts to manage the workforce as the D&D of 233-S completes and permissions are gained for work at the U Plant region. However, should the current performance Incentive be retained, the approval of the Action Memorandum will not be critical path until June 15, 2004, when significant debris is being generated that would require disposal at ERDF. After June 15, 2004, any delay would impact field activities. There is 6 months of float between the scheduled completion date (Mar 06) and the PI date (Sept. 06). If the project is completed on schedule, fee would be earned in Mar 06. Therefore, anything after the June 15, 2004, would impact (postpone) earning fee and anything after September 2004 would jeopardize (lose) earning fee (and create many other problems too) based on the current schedule and PI dates.</p>	Potentially impacts PI S-5; however 224-B and T are not due until 9/30/06. If the action memorandum is not received by 3/29/04, then FH will realize an impact.
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OVERDUE PFP GFS/I, CONTINUED

Plutonium Finishing Plant Closure				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0020	Approve Supplement Analysis and Record of Decision amendment for PFP Weapon Grade and Fuel Grade material.	2/28/2003	<p>DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. Revised HQ schedule shows the ROD issuance date slipping from 12/1/03 to 4/30/04.</p> <p>FH is updating the baseline to de-inventory, deactivate & dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dtd. 11/3/03. Letter FH-0304315A R1, dtd 12/22/03.</p>	<p>PI S-3 Minimal near term impact, however, starting this quarter (1/4/04) the planned \$200K fee per quarter for the Pu shipments is impacted.</p> <p>Baseline update effort and associated PI revisions should mitigate impact.</p>
GF0027	Provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility.	3/31/2003	<p>DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. FH is evaluating alternatives for de-inventorying of the PFP to deactivate & dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dtd. 11/3/03.</p> <p>FH issued a letter to DOE recommending the 2736-Z/ZB vaults be used for storage in the interim until completion of de-inventory in FY 2007. (Letter FH-0304315A R1, dtd 12/22/03).</p> <p>FH advises RL that alternate storage activities for SNM would have to be initiated 31 months in advance of the required PFP de-inventory completion date (Letter FH-0400441A R1, dtd 3/16/04).</p> <p>No further impact anticipated at this time.</p>	<p>PI S-3 Impacts \$6.5M fee payment for removal of protected area by 12/30/05.</p> <p>Baseline update effort and associated PI revisions should mitigate impact.</p>

OVERDUE PFP GFS/I, CONTINUED

GF0038	Approval of EE/CA for the Removal of the Contaminated Waste Recovery Process Facility, Building 232-Z.	10/17/2003	Public comments received 2/2/04 are being evaluated. Should FH not receive approval by 4/30/04, impacts will be addressed.	PI S-5 232-Z work is ongoing. This is not anticipated to impact \$1.5M fee for D&D of 232-Z.
GF0027	Provide SST beginning 1 November 2003, at a rate to achieve an average of 16.5-truck and trailer shipments per quarter until de-inventory is completed or provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility no later than March 31, 2003.	11/1/2003	Two shipments anticipated in FY 2004. Due to the ROD slip, the 1st SRS shipment scheduled for April 2004 is unlikely. Negotiating with TSA to reschedule the FY 2004 shipments after issuance of ROD. Six shipments anticipated in FY 2005. Routine monthly shipments would take place in FY 2006 / 2007. FH is updating the baseline to de-inventory, deactivate & dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dtd. 11/3/03.	PI S-3 Impacts \$4.5M fee for Pu shipments - \$1M for 1st shipment - Pu shipment increments starting in June (+/-). Baseline update effort and associated PI revisions should mitigate impact.
GF0026	Approve one-time exception to ship FFTF fuel to SRS in M60 and RRSCs, or approve VA and deviation that supports disposition by co-mingling with irradiated fuels within 90 days of submittal.	12/10/2003	Revised scenario will be included in baseline update.	PI S-3 No near term impact. Baseline update effort and associated PI revisions should mitigate impact.

OVERDUE WD GFS/I, CONTINUED

Waste Disposal/Groundwater Remediation				
GF0080	Approve the 200 ETF Delisting Modification Petition for acceptance of unrestricted F039 multi-source leachate for Hanford's RCRA Subtitle-C disposal units.	1/31/2003	Estimate completion 9/30/04. Higher volume of "no path forward" waste at SCS if not received. Risk to final milestone.	PI S-4 There is no near term impact because FH obtained an EE/CA document approval which allowed FH to ship MLLW to the ERDF. The delisting petition is necessary, but the EE/CA obviated the need by 1/31/03.
GF0083	Approve Hanford Solid Waste EIS (Issue Record of Decision).	7/31/2003	Delayed due to transportation analysis concerns. Potential impacts to trench space, MLLW treatment schedules, and operational costs. FH anticipates the EIS ROD will be issued mid March 2004.	PI S-4 No near term fee impact at this time.
GF0084	Authorize in-trench RCRA treatment, including alternative treatment of MLLW.	9/1/2003	Higher volume of "no path forward" waste at CWC if authorization not received. Risk to final milestone. This authorization will be evaluated following approval of GF0083.	PI S-4 No near term fee impact at this time.
GF0067	Provide Accelerated Process Line (APL) equipment, personnel, and funding for WIPP certification and shipment to include: 2 drum nondestructive examination (NDE) units, 2 drum nondestructive assay (NDA) units, 2 headspace gas sampling and analysis units, 2 drum repackaging gloveboxes, and 1 mobile TRUPACT loadout station.	1/1/2004	Only one HSGS, one NDA, and one NDE have been provided to date, however, it appears that DOE may withdraw these units. If withdrawn, then there will be a significant impact on achieving commitments for TRU shipment to WIPP. A plan to mitigate the impacts has been incorporated into the Company baseline adjustment currently in process with DOE. Does not affect 2004, but will have impact in 2005.	PI S-4 The impact is being mitigated through the baseline adjustment process to be submitted May 2004.

OVERDUE WD GFS/I, CONTINUED

GF0040	Gain concurrence NEPA/SEPA, RCRA permitting/NOC can start based on conceptual design.	3/31/2004		PI S-3 3 The impact is being mitigated through the baseline adjustment process to be submitted May 2004.
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KEY GFS/I FOR THE NEXT 30 DAYS

Waste Disposal/Groundwater Remediation				
Reference ID	Item	Due	Impact	PI/Fee Impact
GF0041	Approve Cs/Sr safety analysis within 60 days of submittal.	5/31/2004		

CONTRACT DELIVERABLES

There are no current FH contract deliverables that are pending (for the next 30 days, including any open deliverables from prior periods). Currently two contract deliverables are overdue from FH to RL.

NOTE: All contract deliverable data is through May 18, 2004

Regulatory Compliance				
Reference ID	Item	Due	Impact	PI/Fee Impact
CD0248	M-35-09D : Conduct biennial assessments of information and data access needs with EPA and Ecology. DOE will propose implementation schedules (TPA milestones) for enhancements as a result of the biennial assessments.	3/31/2004	TBD	TBD
Waste Disposal/Groundwater Remediation				
CD0217	M-13-00N: 1 200 NPL RI/FS (RFI/CMS) work plans for the 200-UR-1, unplanned releases	12/31/2003	TPA Change Request M-013-00N was approved by the U.S. Env. Protection Agency, the St. of Wa, Dept. of Ecology, & the U.S. DOE, RL. This change package extended the submittal date by six months from 12/31/03 to 6/30/04 & modified the scope of the milestone. This is not reflected in the PHMC nor pending contract modification.	